

**Required Budget Information for Budget Year 2021/2022****Change in City's budget from preceding year to current year, by dollar amount and percentage**

	2021/2022	2020/2021	\$ Difference	% Difference
General Fund Budgeted Expenditures	7,734,475	7,545,774	188,701	2.50%
Debt Service Fund Budgeted Expenditures	525,094	520,287	4,807	0.92%
Special Revenue Fund Budgeted Expenditures	26,821,659	8,988,525	17,833,134	198.40% *
Proprietary Sanitation Fund Budgeted Expenditures	1,096,953	1,057,271	39,682	3.75%
Total Budgeted Expenditures	36,178,181	18,111,857	18,066,324	99.75%

\* - Includes several new grants that will likely run for 6-10 years from Hurricane Harvey

**Amount of property tax budgeted for maintenance and operations for the current and previous two years**

	2021/2022	2020/2021	2019/2020
Property Tax budgeted for maintenance and operations	2,295,281	2,090,850	2,056,849

**Tax Rate for Maintenance and Operations Adopted by the City for the current and previous two years**

	2021/2022	2020/2021	2019/2020
Tax Rate for Maintenance and Operations	\$ 0.57787	\$ 0.59959	\$ 0.57541

**Tax Rate for Debt Service Adopted by the City for the current and previous two years**

	2021/2022	2020/2021	2019/2020
Tax Rate for Debt Service	\$ 0.11403	\$ 0.10412	\$ 0.12830